

# BOARD APPROVED STAFFING RATIOS FOR 2015-16 MAGNET CENTERS – April 3, 2015

## MAJOR CHANGES

Changes starting 2015-16 school year are as follows:

### **Enrollment used for Magnet Centers**

- Student Integration Services will be using enrollment numbers captured on January 27, 2015 since this reflects more accurate enrollment data as it takes into account second semester enrollment and determines enrollment for each Magnet program. Magnet programs approved for expansion will have additional seats calculated into their data.

### **Norm Enrollment Adjustments**

The following adjustments will be applied to Norm Enrollment for the 2015-16 school year:

- Students with 13 or more absences in the first five (5) weeks of the 2015-16 instructional calendar
- Students enrolled in more than one (1) school/duplicate students

### **Teachers**

- The teacher staffing ratios for grades K-3, 4-5(6), 6-8 and 9-12 will be the same as those in place for the 2014-15 school year.
- A new “Staffing Position Simulator” tool is available of the School Fiscal Services website (<http://sfs.lausd.net/>). In addition to the Norm Teacher count, this tool will now project the number of Counselor, Administrator, and Clerical positions. The purpose of the tool is to provide schools with transparency as to how Norm Teacher counts are calculated based on enrollment, Norm Category, and Affiliated Charter status. Schools can also use the tool to assist with budget planning and development.

# **BOARD APPROVED STAFFING RATIOS FOR 2015-16 MAGNET CENTERS – April 3, 2015**

## **TEACHERS**

- A. Magnet Centers identified as Predominantly Hispanic, Black, Asian and Other Non-Anglo Students (PHBAO) use Attachment A to determine teacher allocations.
- B. Magnet Centers identified as Desegregated/Receiver use Attachment B to determine teacher allocations.



ATTACHMENT A – Teacher Norm Tables for Magnet Centers designated as PHBAO - (Magnet II)

TABLE 1P: Kindergarten, plus Grades 1, 2 and 3 – K-3 Grade Span Adjustment for PHBAO Magnet Centers (Magnet II)

This table provides one position for every 24 pupils based on the total enrollment in Kindergarten plus grades 1, 2 and 3 at PHBAO Magnet Centers.

Table with 6 columns: K-3 ENROLLMENT FROM, K-3 ENROLLMENT TO, NUMBER OF TEACHERS, K-3 ENROLLMENT FROM, K-3 ENROLLMENT TO, NUMBER OF TEACHERS. Rows range from 1-24 to 769-792.

The 2015-16 norm tables allocate teacher resources to ensure that no K-3 class exceeds class size of 24. To ensure compliance with K-3 Grade Span Adjustment (K-3 GSA) and to avoid revenue penalties associated with statutory limits on class sizes, K-3 class sizes shall not be in excess of 24:1.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum class size is 24. Attendance & Enrollment Section captures daily enrollments for compliance with K-3 class size guidelines, and will work with Educational Service Centers in monitoring of class size.



**Los Angeles Unified School District**

**ATTACHMENT A – Teacher Norm Tables for Magnet Centers designated as PHBAO - (Magnet II)**

**TABLE 2P: Grades 4-5/(6) for PHBAO Magnet Centers (Magnet II)**

This table provides one position for every 30.5 pupil based on total enrollment in grades 4-5/(6) at PHBAO Magnet Centers.

Grades 4-5/(6) ENROLLMENT			NUMBER OF TEACHERS	Grades 4-5/(6) ENROLLMENT			NUMBER OF TEACHERS
FROM	TO	FROM		TO			
1	-	31	1	1,099	-	1,129	37
32	-	61	2	1,130	-	1,159	38
62	-	92	3	1,160	-	1,190	39
93	-	122	4	1,191	-	1,220	40
123	-	153	5	1,221	-	1,251	41
154	-	183	6	1,252	-	1,281	42
184	-	214	7	1,282	-	1,312	43
215	-	244	8	1,313	-	1,342	44
245	-	275	9	1,343	-	1,373	45
276	-	305	10	1,374	-	1,403	46
306	-	336	11	1,404	-	1,434	47
337	-	366	12	1,435	-	1,464	48
367	-	397	13	1,465	-	1,495	49
398	-	427	14	1,496	-	1,525	50
428	-	458	15	1,526	-	1,556	51
459	-	488	16	1,557	-	1,586	52
489	-	519	17	1,587	-	1,617	53
520	-	549	18	1,618	-	1,647	54
550	-	580	19	1,648	-	1,678	55
581	-	610	20	1,679	-	1,708	56
611	-	641	21	1,709	-	1,739	57
642	-	671	22	1,740	-	1,769	58
672	-	702	23	1,770	-	1,800	59
703	-	732	24	1,801	-	1,830	60
733	-	763	25	1,831	-	1,861	61
764	-	793	26	1,862	-	1,891	62
794	-	824	27	1,892	-	1,922	63
825	-	854	28	1,923	-	1,952	64
855	-	885	29	1,953	-	1,983	65
886	-	915	30	1,984	-	2,013	66
916	-	946	31	2,014	-	2,044	67
947	-	976	32	2,045	-	2,074	68
977	-	1,007	33	2,075	-	2,105	69
1,008	-	1,037	34	2,106	-	2,135	70
1,038	-	1,068	35	2,136	-	2,166	71
1,069	-	1,098	36	2,167	-	2,196	72



ATTACHMENT A – Teacher Norm Tables for Magnet Centers designated as PHBAO - (Magnet II)

**TABLE 3P: Grades 6-8 for PHBAO Magnet Centers (Magnet II)**

This table provides an overall teacher ratio of 28.33, based on maximum class size of 34.0 in six periods for grades 6-8 at PHBAO Magnet Centers.

Grades 6-8			NUMBER OF TEACHERS	Grades 6-8			
ENROLLMENT FROM	TO	ENROLLMENT FROM		TO	NUMBER OF TEACHERS		
1	-	28	1	1,049	-	1,076	38
29	-	56	2	1,077	-	1,105	39
57	-	85	3	1,106	-	1,133	40
86	-	113	4	1,134	-	1,161	41
114	-	141	5	1,162	-	1,190	42
142	-	170	6	1,191	-	1,218	43
171	-	198	7	1,219	-	1,246	44
199	-	226	8	1,247	-	1,275	45
227	-	255	9	1,276	-	1,303	46
256	-	283	10	1,304	-	1,331	47
284	-	311	11	1,332	-	1,360	48
312	-	340	12	1,361	-	1,388	49
341	-	368	13	1,389	-	1,416	50
369	-	396	14	1,417	-	1,445	51
397	-	425	15	1,446	-	1,473	52
426	-	453	16	1,474	-	1,501	53
454	-	481	17	1,502	-	1,530	54
482	-	510	18	1,531	-	1,558	55
511	-	538	19	1,559	-	1,586	56
539	-	566	20	1,587	-	1,615	57
567	-	595	21	1,616	-	1,643	58
596	-	623	22	1,644	-	1,671	59
624	-	651	23	1,672	-	1,700	60
652	-	680	24	1,701	-	1,728	61
681	-	708	25	1,729	-	1,756	62
709	-	736	26	1,757	-	1,785	63
737	-	765	27	1,786	-	1,813	64
766	-	793	28	1,814	-	1,841	65
794	-	821	29	1,842	-	1,870	66
822	-	850	30	1,871	-	1,898	67
851	-	878	31	1,899	-	1,926	68
879	-	906	32	1,927	-	1,955	69
907	-	935	33	1,956	-	1,983	70
936	-	963	34	1,984	-	2,011	71
964	-	991	35	2,012	-	2,040	72
992	-	1,020	36	2,041	-	2,068	73
1,021	-	1,048	37	2,069	-	2,096	74



ATTACHMENT A – Teacher Norm Tables for Magnet Centers designated as PHBAO - (Magnet II)

**Table 4P: Reduce Class Size from 34:1 to 32:1, One Period, for 8<sup>th</sup> Grade Students at PHBAO Magnet Centers (Magnet II)**

This table provides for a class size reduction from student teacher ratio of 34:1 to 32:1 for one period at PHBAO magnet centers in grade 8

ACTIVE ENROLLMENT			NUMBER OF TEACHERS
FROM		TO	
1	-	32	None
33	-	544	1 auxiliary period
545	-	1,088	2 auxiliary periods
1,089	-	1,632	3 auxiliary periods



ATTACHMENT A – Teacher Norm Tables for Magnet Centers designated as PHBAO - (Magnet II)

**TABLE 5P: Grades 9-12 for PHBAO Magnet Centers (Magnet II)**

This table provides an overall teacher ratio of 28.33, based on maximum class size of 34.0 in six periods for grades 9-12 at PHBAO Magnet Centers.

Grades 9-12			NUMBER OF TEACHERS	Grades 9-12			
ENROLLMENT FROM	TO	ENROLLMENT FROM		TO	NUMBER OF TEACHERS		
1	-	33	1	1,116	-	1,143	40
34	-	61	2	1,144	-	1,171	41
62	-	90	3	1,172	-	1,200	42
91	-	118	4	1,201	-	1,228	43
119	-	146	5	1,229	-	1,256	44
147	-	175	6	1,257	-	1,285	45
176	-	203	7	1,286	-	1,313	46
204	-	231	8	1,314	-	1,341	47
232	-	260	9	1,342	-	1,370	48
261	-	288	10	1,371	-	1,398	49
289	-	316	11	1,399	-	1,426	50
317	-	345	12	1,427	-	1,455	51
346	-	373	13	1,456	-	1,483	52
374	-	401	14	1,484	-	1,511	53
402	-	430	15	1,512	-	1,540	54
431	-	458	16	1,541	-	1,568	55
459	-	486	17	1,569	-	1,596	56
487	-	515	18	1,597	-	1,625	57
516	-	543	19	1,626	-	1,653	58
544	-	571	20	1,654	-	1,681	59
572	-	600	21	1,682	-	1,710	60
601	-	628	22	1,711	-	1,738	61
629	-	656	23	1,739	-	1,766	62
657	-	685	24	1,767	-	1,795	63
686	-	713	25	1,796	-	1,823	64
714	-	741	26	1,824	-	1,851	65
742	-	770	27	1,852	-	1,880	66
771	-	798	28	1,881	-	1,908	67
799	-	826	29	1,909	-	1,936	68
827	-	860	30	1,937	-	1,965	69
861	-	888	31	1,966	-	1,993	70
889	-	916	32	1,994	-	2,021	71
917	-	945	33	2,022	-	2,050	72
946	-	973	34	2,051	-	2,078	73
974	-	1,001	35	2,079	-	2,106	74
1,002	-	1,030	36	2,107	-	2,135	75
1,031	-	1,058	37	2,136	-	2,163	76
1,059	-	1,086	38	2,164	-	2,191	77
1,087	-	1,115	39	2,192	-	2,220	78



ATTACHMENT A – Teacher Norm Tables for Magnet Centers designated as PHBAO - (Magnet II)

**Table 6P: Reduce Class Size from 34:1 to 32:1, One Period, for 9<sup>th</sup> Grade Students at PHBAO Magnet Centers (Magnet II)**

This table provides for a class size reduction from student teacher ratio of 34:1 to 32:1 for one period at PHBAO magnet centers in grade 9

ACTIVE ENROLLMENT			NUMBER OF TEACHERS
FROM		TO	
1	-	32	None
33	-	544	1 auxiliary period
545	-	1,088	2 auxiliary periods
1,089	-	1,632	3 auxiliary periods



ATTACHMENT B – Teacher Norm Tables for Magnet Centers designated as Desegregated/Receiver (Magnet I)

TABLE 1D: Kindergarten, plus Grades 1, 2 and 3 – K-3 Grade Level Adjustment for Desegregated/Receiver Magnet Centers (Magnet I)

This table provides one position for every 24 pupils based on the total enrollment in Kindergarten plus grades 1, 2 and 3 at Desegregated/Receiver Magnet Centers.

Table with 6 columns: K-3 ENROLLMENT FROM, K-3 ENROLLMENT TO, NUMBER OF TEACHERS, K-3 ENROLLMENT FROM, K-3 ENROLLMENT TO, NUMBER OF TEACHERS. Rows range from 1-24 to 769-792.

The 2015-16 norm tables allocate teacher resources to ensure that no K-3 class exceeds class size of 24. To ensure compliance with K-3 Grade Span Adjustment (K-3 GSA) and to avoid revenue penalties associated with statutory limits on class sizes, K-3 class sizes shall not be in excess of 24:1.

A class with 4th, 5th, or 6th grade students combined with any K-3 students is considered a K-3 class. Therefore, maximum class size is 24. Attendance & Enrollment Section captures daily enrollments for compliance with K-3 class size guidelines, and will work with Educational Service Centers in monitoring of class size.



ATTACHMENT B – Teacher Norm Tables for Magnet Centers designated as Desegregated/Receiver (Magnet I)

TABLE 2D: Grades 4-5/(6) for Desegregated/Receiver Magnet Centers (Magnet I)

This table provides one position for every 34.0 pupil based on total enrollment in grades 4-5/(6) at Desegregated/Receiver Magnet Centers.

Grades 4-5/(6) ENROLLMENT			NUMBER OF TEACHERS	Grades 4-5/(6) ENROLLMENT			NUMBER OF TEACHERS
FROM		TO		FROM		TO	
1	-	34	1	1,225	-	1,258	37
35	-	68	2	1,259	-	1,292	38
69	-	102	3	1,293	-	1,326	39
103	-	136	4	1,327	-	1,360	40
137	-	170	5	1,361	-	1,394	41
171	-	204	6	1,395	-	1,428	42
205	-	238	7	1,429	-	1,462	43
239	-	272	8	1,463	-	1,496	44
273	-	306	9	1,497	-	1,530	45
307	-	340	10	1,531	-	1,564	46
341	-	374	11	1,565	-	1,598	47
375	-	408	12	1,599	-	1,632	48
409	-	442	13	1,633	-	1,666	49
443	-	476	14	1,667	-	1,700	50
477	-	510	15	1,701	-	1,734	51
511	-	544	16	1,735	-	1,768	52
545	-	578	17	1,769	-	1,802	53
579	-	612	18	1,803	-	1,836	54
613	-	646	19	1,837	-	1,870	55
647	-	680	20	1,871	-	1,904	56
681	-	714	21	1,905	-	1,938	57
715	-	748	22	1,939	-	1,972	58
749	-	782	23	1,973	-	2,006	59
783	-	816	24	2,007	-	2,040	60
817	-	850	25	2,041	-	2,074	61
851	-	884	26	2,075	-	2,108	62
885	-	918	27	2,109	-	2,142	63
919	-	952	28	2,143	-	2,176	64
953	-	986	29	2,177	-	2,210	65
987	-	1,020	30	2,211	-	2,244	66
1,021	-	1,054	31	2,245	-	2,278	67
1,055	-	1,088	32	2,279	-	2,312	68
1,089	-	1,122	33	2,313	-	2,346	69
1,123	-	1,156	34	2,347	-	2,380	70
1,157	-	1,190	35	2,381	-	2,414	71
1,191	-	1,224	36	2,415	-	2,448	72



**ATTACHMENT B – Teacher Norm Tables for Magnet Centers designated as Desegregated/Receiver (Magnet I)**

**TABLE 3D: Grades 6-8 for Desegregated/Receiver Magnet Centers (Magnet I)**

This table provides an overall teacher ratio of 30.42:1, based on maximum class size of 36.5 in six periods for grades 6 – 8 at Desegregated/Receiver Magnet Centers.

Grades 6-8			NUMBER OF TEACHERS	Grades 6-8			
ENROLLMENT FROM	TO	ENROLLMENT FROM		TO	NUMBER OF TEACHERS		
1	-	30	1	1,126	-	1,155	38
31	-	60	2	1,156	-	1,186	39
61	-	91	3	1,187	-	1,216	40
92	-	121	4	1,217	-	1,247	41
122	-	152	5	1,248	-	1,277	42
153	-	182	6	1,278	-	1,307	43
183	-	212	7	1,308	-	1,338	44
213	-	243	8	1,339	-	1,368	45
244	-	273	9	1,369	-	1,399	46
274	-	304	10	1,400	-	1,429	47
305	-	334	11	1,430	-	1,460	48
335	-	365	12	1,461	-	1,490	49
366	-	395	13	1,491	-	1,520	50
396	-	425	14	1,521	-	1,551	51
426	-	456	15	1,552	-	1,581	52
457	-	486	16	1,582	-	1,612	53
487	-	517	17	1,613	-	1,642	54
518	-	547	18	1,643	-	1,672	55
548	-	577	19	1,673	-	1,703	56
578	-	608	20	1,704	-	1,733	57
609	-	638	21	1,734	-	1,764	58
639	-	669	22	1,765	-	1,794	59
670	-	699	23	1,795	-	1,825	60
700	-	730	24	1,826	-	1,855	61
731	-	760	25	1,856	-	1,885	62
761	-	790	26	1,886	-	1,916	63
791	-	821	27	1,917	-	1,946	64
822	-	851	28	1,947	-	1,977	65
852	-	882	29	1,978	-	2,007	66
883	-	912	30	2,008	-	2,037	67
913	-	942	31	2,038	-	2,068	68
943	-	973	32	2,069	-	2,098	69
974	-	1,003	33	2,099	-	2,129	70
1,004	-	1,034	34	2,130	-	2,159	71
1,035	-	1,064	35	2,160	-	2,190	72
1,065	-	1,095	36	2,191	-	2,220	73
1,096	-	1,125	37	2,221	-	2,250	74



ATTACHMENT B – Teacher Norm Tables for Magnet Centers designated as Desegregated/Receiver (Magnet I)

**Table 4D: Reduce Class Size from 36.5:1 to 34.5:1, One Period, for 8<sup>th</sup> Grade Students at Desegregated/Receiver Magnet Centers (Magnet I)**

This table provides for a class size reduction from student teacher ratio of 36.5:1 to 34.5:1 for one period at PHBAO magnet centers in grade 8

ACTIVE ENROLLMENT			NUMBER OF TEACHERS
FROM	-	TO	
1	-	34	None
35	-	630	1 auxiliary period
631	-	1,260	2 auxiliary periods
1,261	-	1,890	3 auxiliary periods



**ATTACHMENT B – Teacher Norm Tables for Magnet Centers designated as Desegregated/Receiver (Magnet I)**

**TABLE 5D: Grades 9-12 for Desegregated/Receiver Magnet Centers (Magnet I)**

This table provides an overall teacher ratio of 30.42, based on maximum class size of 36.5 in six periods for grades 9-12 at Desegregated/Receiver Magnet Centers.

Grades 9-12 ENROLLMENT			NUMBER OF TEACHERS	Grades 9-12 ENROLLMENT			NUMBER OF TEACHERS
FROM		TO		FROM		TO	
1	-	35	1	984	-	1,013	33
36	-	65	2	1,014	-	1,044	34
66	-	96	3	1,045	-	1,074	35
97	-	126	4	1,075	-	1,105	36
127	-	157	5	1,106	-	1,135	37
158	-	187	6	1,136	-	1,165	38
188	-	217	7	1,166	-	1,196	39
218	-	248	8	1,197	-	1,226	40
249	-	278	9	1,227	-	1,257	41
279	-	309	10	1,258	-	1,287	42
310	-	339	11	1,288	-	1,317	43
340	-	370	12	1,318	-	1,348	44
371	-	400	13	1,349	-	1,378	45
401	-	430	14	1,379	-	1,409	46
431	-	461	15	1,410	-	1,439	47
462	-	491	16	1,440	-	1,470	48
492	-	522	17	1,471	-	1,500	49
523	-	552	18	1,501	-	1,530	50
553	-	582	19	1,531	-	1,561	51
583	-	613	20	1,562	-	1,591	52
614	-	643	21	1,592	-	1,622	53
644	-	674	22	1,623	-	1,652	54
675	-	704	23	1,653	-	1,682	55
705	-	735	24	1,683	-	1,713	56
736	-	765	25	1,714	-	1,743	57
766	-	795	26	1,744	-	1,774	58
796	-	826	27	1,775	-	1,804	59
827	-	856	28	1,805	-	1,835	60
857	-	887	29	1,836	-	1,865	61
888	-	922	30	1,866	-	1,895	62
923	-	952	31	1,896	-	1,926	63
953	-	983	32	1,927	-	1,956	64



ATTACHMENT B – Teacher Norm Tables for Magnet Centers designated as Desegregated/Receiver (Magnet I)

**Table 6D: Reduce Class Size from 36.5:1 to 34.5:1, One Period, for 9<sup>th</sup> Grade Students at Desegregated/Receiver Magnet Centers (Magnet I)**

This table provides for a class size reduction from student teacher ratio of 36.5:1 to 34.5:1 for one period at PHBAO magnet centers in grade 9

ACTIVE ENROLLMENT			NUMBER OF TEACHERS
FROM		TO	
1	-	34	None
35	-	630	1 auxiliary period
631	-	1,260	2 auxiliary periods
1,261	-	1,890	3 auxiliary periods